

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$6,749,355	\$1,553,685	\$1,618,552	\$1,749,250	\$620,817			\$620,817	\$5,542,304	\$1,207,051	100.51%
Alexander	\$778,373	\$180,650	\$173,547	\$186,559	\$65,035			\$65,035	\$605,791	\$172,582	94.54%
Alleghany	\$311,548	\$79,475	\$78,890	\$80,104	\$22,972			\$22,972	\$261,441	\$50,107	98.66%
Anson	\$1,127,150	\$207,990	\$314,013	\$334,689	\$103,599			\$103,599	\$960,291	\$166,859	103.58%
Ashe	\$921,357	\$173,873	\$231,500	\$238,375	\$107,061			\$107,061	\$750,809	\$170,548	104.73%
Avery	\$314,676	\$80,242	\$70,551	\$70,048	\$22,343			\$22,343	\$243,184	\$71,492	91.48%
Beaufort	\$3,337,360	\$698,167	\$897,866	\$890,626	\$257,539			\$257,539	\$2,744,198	\$593,162	97.66%
Bertie	\$603,784	\$114,427	\$128,824	\$165,503	\$65,474			\$65,474	\$474,228	\$129,556	100.23%
Bladen	\$871,748	\$205,258	\$270,968	\$223,359	\$70,667			\$70,667	\$770,252	\$101,496	104.57%
Brunswick	\$4,206,795	\$833,850	\$1,140,756	\$1,181,872	\$327,069			\$327,069	\$3,483,547	\$723,248	98.36%
Buncombe	\$9,213,077	\$2,122,639	\$2,146,173	\$2,381,526	\$887,279			\$887,279	\$7,537,617	\$1,675,460	101.08%
Burke	\$2,989,716	\$646,764	\$752,855	\$809,848	\$292,491			\$292,491	\$2,501,958	\$487,758	103.25%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$1,212,010	\$476,310			\$476,310	\$3,944,448	\$844,836	102.25%
Caldwell	\$2,648,153	\$551,108	\$566,994	\$692,532	\$230,360			\$230,360	\$2,040,994	\$607,159	94.47%
Camden	\$94,550	\$21,525	\$23,223	\$23,937	\$9,160			\$9,160	\$77,845	\$16,705	101.71%
Carteret	\$1,431,071	\$302,159	\$332,845	\$396,850	\$118,908			\$118,908	\$1,150,762	\$280,309	97.03%
Caswell	\$421,320	\$108,234	\$84,820	\$95,537	\$43,346			\$43,346	\$331,937	\$89,383	99.36%
Catawba	\$6,036,647	\$1,362,567	\$1,475,396	\$1,618,402	\$553,021			\$553,021	\$5,009,385	\$1,027,262	101.31%
Chatham	\$2,130,780	\$368,760	\$463,959	\$634,810	\$219,346			\$219,346	\$1,686,875	\$443,905	99.76%
Cherokee	\$1,227,219	\$313,989	\$280,881	\$310,701	\$107,507			\$107,507	\$1,013,078	\$214,141	100.07%
Chowan	\$418,385	\$88,847	\$90,102	\$110,802	\$40,146			\$40,146	\$329,897	\$88,488	98.04%
Clay	\$555,310	\$148,374	\$129,476	\$141,485	\$47,726			\$47,726	\$467,061	\$88,249	101.30%
Cleveland	\$2,092,376	\$449,213	\$549,365	\$562,072	\$181,082			\$181,082	\$1,741,732	\$350,644	100.55%
Columbus	\$1,806,179	\$357,426	\$427,126	\$542,355	\$169,440			\$169,440	\$1,496,347	\$309,832	101.61%
Craven	\$3,697,080	\$851,614	\$953,642	\$995,322	\$316,023			\$316,023	\$3,116,601	\$580,479	101.39%
Cumberland	\$17,190,526	\$3,005,927	\$4,152,072	\$5,112,899	\$1,733,825			\$1,733,825	\$14,004,723	\$3,185,803	101.64%
Currituck	\$349,692	\$101,730	\$76,917	\$82,880	\$29,285			\$29,285	\$290,812	\$58,880	99.91%
Dare	\$558,620	\$154,312	\$113,327	\$134,423	\$49,800			\$49,800	\$451,862	\$106,758	98.72%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$1,365,291	\$504,375			\$504,375	\$4,338,557	\$965,515	100.82%
Davie	\$1,061,531	\$267,843	\$251,353	\$257,918	\$93,206			\$93,206	\$870,320	\$191,211	99.55%
Duplin	\$3,085,452	\$722,811	\$838,560	\$772,071	\$236,682			\$236,682	\$2,570,124	\$515,328	98.64%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$5,778,912	\$1,772,440			\$1,772,440	\$18,113,716	\$3,368,717	100.82%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$677,027	\$216,171			\$216,171	\$2,201,717	\$432,377	100.00%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$3,975,500	\$1,360,153			\$1,360,153	\$12,790,291	\$2,499,680	101.44%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Franklin	\$2,716,890	\$665,772	\$719,909	\$689,096	\$256,929			\$256,929	\$2,331,706	\$385,183	104.74%
Gaston	\$7,531,821	\$1,520,909	\$1,846,909	\$2,035,014	\$715,356			\$715,356	\$6,118,188	\$1,413,633	100.23%
Gates	\$192,670	\$53,585	\$46,213	\$44,778	\$13,888			\$13,888	\$158,464	\$34,206	96.66%
Graham	\$417,845	\$126,851	\$106,738	\$99,947	\$29,945			\$29,945	\$363,481	\$54,364	101.32%
Granville	\$1,449,587	\$340,927	\$305,573	\$392,211	\$147,254			\$147,254	\$1,185,965	\$263,622	102.13%
Greene	\$727,585	\$115,167	\$200,093	\$226,245	\$66,955			\$66,955	\$608,460	\$119,125	102.03%
Guilford	\$27,516,986	\$6,149,616	\$6,660,043	\$7,551,407	\$2,554,406			\$2,554,406	\$22,915,472	\$4,601,514	101.84%
Halifax	\$1,613,093	\$266,909	\$405,635	\$479,473	\$170,367			\$170,367	\$1,322,384	\$290,708	103.10%
Harnett	\$3,972,771	\$756,613	\$1,033,684	\$1,199,377	\$368,333			\$368,333	\$3,358,007	\$614,764	103.07%
Haywood	\$3,281,661	\$926,068	\$774,667	\$771,246	\$268,845			\$268,845	\$2,740,826	\$540,835	99.90%
Henderson	\$2,922,242	\$717,956	\$657,257	\$719,687	\$238,149			\$238,149	\$2,333,050	\$589,192	96.14%
Hertford	\$1,044,881	\$173,480	\$266,142	\$306,759	\$102,723			\$102,723	\$849,104	\$195,777	100.93%
Hoke	\$2,346,229	\$514,199	\$617,666	\$622,632	\$181,303			\$181,303	\$1,935,800	\$410,429	97.96%
Hyde	\$83,006	\$11,507	\$27,182	\$23,805	\$6,012			\$6,012	\$68,506	\$14,500	97.02%
Iredell	\$4,825,717	\$1,093,559	\$1,090,292	\$1,309,292	\$314,796			\$314,796	\$3,807,939	\$1,017,778	91.96%
Jackson	\$2,003,268	\$603,675	\$472,942	\$465,167	\$158,086			\$158,086	\$1,699,870	\$303,398	100.64%
Johnston	\$6,660,896	\$1,320,840	\$1,767,759	\$1,822,179	\$588,140			\$588,140	\$5,498,918	\$1,161,978	100.21%
Jones	\$617,367	\$157,156	\$178,507	\$160,060	\$55,731			\$55,731	\$551,454	\$65,913	107.38%
Lee	\$2,419,777	\$527,760	\$597,718	\$663,552	\$207,239			\$207,239	\$1,996,269	\$423,508	99.63%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$596,477	\$187,318			\$187,318	\$1,748,474	\$403,733	98.65%
Lincoln	\$2,078,606	\$506,652	\$502,805	\$546,409	\$195,468			\$195,468	\$1,751,334	\$327,272	103.06%
Macon	\$1,540,507	\$400,883	\$366,894	\$356,363	\$126,633			\$126,633	\$1,250,773	\$289,734	97.63%
Madison	\$366,643	\$99,657	\$88,963	\$83,089	\$24,211			\$24,211	\$295,920	\$70,723	93.92%
Martin	\$912,125	\$253,507	\$263,242	\$231,991	\$92,952			\$92,952	\$841,692	\$70,433	112.66%
McDowell	\$1,325,129	\$285,929	\$280,615	\$364,925	\$129,531			\$129,531	\$1,061,000	\$264,129	99.62%
Mecklenburg	\$51,068,940	\$10,750,534	\$12,153,867	\$13,782,307	\$4,585,335			\$4,585,335	\$41,272,042	\$9,796,897	98.77%
Mitchell	\$530,488	\$138,931	\$133,439	\$127,953	\$33,343			\$33,343	\$433,666	\$96,822	94.32%
Montgomery	\$786,697	\$202,722	\$202,389	\$201,684	\$70,324			\$70,324	\$677,119	\$109,578	103.95%
Moore	\$2,836,429	\$596,908	\$761,672	\$779,843	\$251,454			\$251,454	\$2,389,877	\$446,552	101.99%
Nash	\$2,854,531	\$662,081	\$648,338	\$759,604	\$240,905			\$240,905	\$2,310,928	\$543,603	97.84%
New Hanover	\$7,068,305	\$1,569,462	\$1,629,338	\$1,917,908	\$691,473			\$691,473	\$5,808,181	\$1,260,124	101.74%
Northampton	\$714,990	\$126,814	\$156,930	\$208,690	\$64,882			\$64,882	\$557,316	\$157,674	96.10%
Onslow	\$9,384,673	\$2,193,032	\$2,440,071	\$2,517,248	\$772,987			\$772,987	\$7,923,338	\$1,461,335	100.90%
Orange	\$5,680,398	\$941,987	\$1,620,112	\$1,689,252	\$587,346			\$587,346	\$4,838,697	\$841,701	105.86%

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Non Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Pamlico	\$541,845	\$106,682	\$132,212	\$140,821	\$39,709			\$39,709	\$419,424	\$122,421	92.06%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$405,680	\$139,698			\$139,698	\$1,434,915	\$279,906	99.97%
Pender	\$1,769,506	\$391,947	\$453,264	\$456,909	\$165,384			\$165,384	\$1,467,504	\$302,002	101.63%
Perquimans	\$287,935	\$81,387	\$66,999	\$65,176	\$16,135			\$16,135	\$229,697	\$58,238	90.98%
Person	\$1,512,977	\$315,668	\$373,149	\$413,678	\$142,788			\$142,788	\$1,245,283	\$267,694	101.18%
Pitt	\$9,330,451	\$1,716,811	\$2,540,505	\$2,575,384	\$853,121			\$853,121	\$7,685,821	\$1,644,629	100.66%
Polk	\$263,433	\$67,001	\$56,430	\$92,760	\$21,952			\$21,952	\$238,143	\$25,290	107.07%
Randolph	\$4,437,367	\$969,394	\$1,095,336	\$1,173,684	\$398,866			\$398,866	\$3,637,280	\$800,087	99.95%
Richmond	\$1,720,211	\$396,545	\$452,468	\$455,673	\$128,730			\$128,730	\$1,433,416	\$286,795	98.29%
Robeson	\$6,841,046	\$1,660,974	\$1,504,613	\$1,878,503	\$608,172			\$608,172	\$5,652,262	\$1,188,784	100.40%
Rockingham	\$3,356,543	\$742,035	\$783,812	\$868,715	\$286,682			\$286,682	\$2,681,244	\$675,299	96.96%
Rowan	\$4,993,293	\$1,275,238	\$1,311,274	\$1,359,538	\$544,842			\$544,842	\$4,490,892	\$502,401	111.76%
Rutherford	\$2,377,740	\$428,737	\$497,200	\$710,399	\$241,095			\$241,095	\$1,877,431	\$500,309	99.24%
Sampson	\$2,769,215	\$658,063	\$732,972	\$743,580	\$221,825			\$221,825	\$2,356,440	\$412,774	101.11%
Scotland	\$1,731,875	\$359,594	\$469,828	\$424,930	\$160,201			\$160,201	\$1,414,553	\$317,322	100.18%
Stanly	\$1,541,688	\$406,017	\$399,786	\$345,575	\$147,625			\$147,625	\$1,299,003	\$242,685	103.41%
Stokes	\$785,142	\$169,851	\$180,651	\$218,598	\$94,795			\$94,795	\$663,895	\$121,247	108.70%
Surry	\$2,111,785	\$454,059	\$392,573	\$548,694	\$185,952			\$185,952	\$1,581,278	\$530,507	92.49%
Swain	\$705,823	\$186,063	\$157,737	\$181,273	\$59,625			\$59,625	\$584,698	\$121,125	99.73%
Transylvania	\$881,299	\$183,266	\$199,079	\$250,540	\$91,748			\$91,748	\$724,633	\$156,666	103.04%
Tyrrell	\$92,429	\$23,445	\$18,854	\$24,255	\$5,754			\$5,754	\$72,308	\$20,121	90.68%
Union	\$5,223,148	\$1,328,449	\$1,491,321	\$1,185,620	\$313,986			\$313,986	\$4,319,376	\$903,772	94.72%
Vance	\$2,515,492	\$428,442	\$623,196	\$775,240	\$253,182			\$253,182	\$2,080,060	\$435,431	102.82%
Wake	\$39,133,099	\$8,139,841	\$8,759,864	\$10,922,065	\$4,211,070			\$4,211,070	\$32,032,840	\$7,100,259	103.38%
Warren	\$648,177	\$160,443	\$162,293	\$156,941	\$52,874			\$52,874	\$532,551	\$115,626	98.48%
Washington	\$496,418	\$119,568	\$94,012	\$116,899	\$56,692			\$56,692	\$387,171	\$109,247	100.83%
Watauga	\$557,815	\$90,672	\$133,995	\$172,822	\$69,673			\$69,673	\$467,162	\$90,653	108.73%
Wayne	\$4,809,085	\$1,017,174	\$1,222,558	\$1,326,478	\$389,452			\$389,452	\$3,955,662	\$853,423	98.45%
Wilkes	\$1,484,205	\$422,547	\$349,003	\$346,721	\$109,533			\$109,533	\$1,227,804	\$256,401	97.48%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$1,309,676	\$403,354			\$403,354	\$4,323,339	\$741,955	101.28%
Yadkin	\$277,848	\$84,469	\$70,904	\$79,974	\$26,503			\$26,503	\$261,850	\$15,998	113.32%
Yancey	\$260,974	\$52,054	\$74,915	\$72,460	\$18,665			\$18,665	\$218,094	\$42,880	97.87%
State Total	\$397,612,622	\$87,218,868	\$97,036,699	\$107,350,427	\$36,308,962	\$0	\$0	\$36,308,962	\$327,914,956	\$69,697,666	100.73%

March 2019 Service Month\April 2019 Payment Month

NonSmart Start Allocations as of 03/01/2019

NCFAST	\$ 36,193,100.00
SCCRS	
Overpayment Recoup	\$ (205,415.89)
Reclass NSS/SS	\$ 330,607.00
Advance/Advance Recoupment	\$ (9,329.00)
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,650	\$199,000	\$210,300	\$175,458	\$49,911			\$49,911	\$634,669	\$131,981	95.81%
Alexander	\$152,470	\$36,266	\$39,224	\$55,342	\$21,779			\$21,779	\$152,611	(\$141)	128.66%
Alleghany	\$50,000	\$20,615	\$7,908	\$6,738	\$4,570			\$4,570	\$39,831	\$10,169	97.94%
Anson	\$176,680	\$60,199	\$26,853	\$35,825	\$11,662			\$11,662	\$134,539	\$42,141	89.35%
Ashe	\$150,550	\$80,805	\$38,028	\$44,714	(\$12,817)			(\$12,817)	\$150,730	(\$180)	83.09%
Avery	\$93,776	\$22,444	\$23,142	\$36,352	\$11,893			\$11,893	\$93,831	(\$55)	125.42%
Beaufort	\$269,055	\$66,862	\$27,453	\$97,113	\$45,719			\$45,719	\$237,147	\$31,908	122.13%
Bertie	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Bladen	\$205,250	\$86,781	\$6,697	\$30,690	\$19,742			\$19,742	\$143,910	\$61,340	89.35%
Brunswick	\$519,681	\$188,020	\$129,272	\$75,613	\$25,361			\$25,361	\$418,266	\$101,415	90.25%
Buncombe	\$1,064,717	\$225,472	\$289,725	\$266,006	\$91,478			\$91,478	\$872,681	\$192,036	99.15%
Burke	\$747,569	\$304,974	\$231,468	\$122,374	\$23,257			\$23,257	\$682,073	\$65,496	97.46%
Cabarrus	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Caldwell	\$675,346	\$267,963	\$213,503	\$141,595	\$52,543			\$52,543	\$675,604	(\$258)	115.60%
Camden	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Carteret	\$57,135	\$20,826	\$22,657	\$14,250	\$208			\$208	\$57,941	(\$806)	102.14%
Caswell	\$83,675	\$11,164	\$32,323	\$36,237	\$690			\$690	\$80,414	\$3,261	97.75%
Catawba	\$986,263	\$488,950	\$311,359	\$131,082	\$18,226			\$18,226	\$949,617	\$36,646	99.98%
Chatham	\$231,224	\$112,993	\$76,597	\$30,989	\$5,865			\$5,865	\$226,444	\$4,780	103.01%
Cherokee	\$115,000	\$32,415	\$17,100	\$22,363	\$9,508			\$9,508	\$81,386	\$33,614	87.31%
Chowan	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Clay	\$32,000	\$7,050	\$6,900	\$7,702	\$3,612			\$3,612	\$25,264	\$6,736	101.53%
Cleveland	\$539,674	\$141,958	\$114,209	\$125,181	\$52,342			\$52,342	\$433,690	\$105,984	99.76%
Columbus	\$316,998	\$71,323	\$62,911	\$48,686	\$32,090			\$32,090	\$215,010	\$101,988	88.07%
Craven	\$518,392	\$204,175	\$88,817	\$59,841	\$27,659			\$27,659	\$380,492	\$137,900	84.07%
Cumberland	\$2,230,306	\$936,850	\$811,789	\$353,186	\$35,755			\$35,755	\$2,137,580	\$92,726	99.05%
Currituck	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Dare	\$170,521	\$25,987	\$39,703	\$54,558	\$17,046			\$17,046	\$137,294	\$33,227	100.51%
Davidson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Davie	\$166,900	\$34,000	\$34,804	\$47,899	\$16,602			\$16,602	\$133,305	\$33,595	99.77%
Duplin	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Durham	\$0	\$0	\$0	\$0				\$0	\$0	\$0	

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Smart Start (FS15)											
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Edgecombe	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Forsyth	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Franklin	\$190,728	\$33,585	\$58,690	\$52,482	\$15,827			\$15,827	\$160,584	\$30,144	100.79%
Gaston	\$1,039,265	\$337,969	\$254,481	\$324,146	\$74,641			\$74,641	\$991,237	\$48,028	109.74%
Gates	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Graham	\$25,000	\$7,626	\$4,623	\$6,169	\$3,354			\$3,354	\$21,772	\$3,228	113.92%
Granville	\$160,744	\$46,107	\$38,508	\$29,791	\$12,443			\$12,443	\$126,849	\$33,895	94.40%
Greene	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Guilford	\$1,978,055	\$811,213	\$695,206	\$578,629	(\$106,613)			(\$106,613)	\$1,978,435	(\$380)	89.24%
Halifax	\$453,000	\$165,197	\$126,661	\$95,719	\$17,715			\$17,715	\$405,292	\$47,708	97.29%
Harnett	\$718,000	\$228,226	\$140,050	\$76,973	\$76,643			\$76,643	\$521,892	\$196,108	94.04%
Haywood	\$300,000	\$74,550	\$62,700	\$61,134	\$24,304			\$24,304	\$222,688	\$77,312	90.43%
Henderson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Hertford	\$172,430	\$33,890	\$42,339	\$46,646	\$14,714			\$14,714	\$137,589	\$34,841	96.86%
Hoke	\$166,000	\$39,608	\$18,000	\$60,314	\$17,929			\$17,929	\$135,851	\$30,149	103.44%
Hyde	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Iredell	\$788,763	\$135,331	\$220,200	\$178,646	\$223,689			\$223,689	\$757,866	\$30,897	152.80%
Jackson	\$200,000	\$39,815	\$23,475	\$50,486	\$22,875			\$22,875	\$136,651	\$63,349	91.20%
Johnston	\$980,350	\$335,921	\$298,749	\$282,369	\$63,383			\$63,383	\$980,422	(\$72)	112.94%
Jones	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Lincoln	\$385,000	\$195,164	\$104,374	\$46,287	\$13,279			\$13,279	\$359,104	\$25,896	100.17%
Macon	\$100,511	\$27,900	\$31,988	\$31,200	\$10,220			\$10,220	\$101,308	(\$797)	121.13%
Madison	\$126,602	\$33,679	\$21,677	\$32,394	\$16,482			\$16,482	\$104,232	\$22,370	108.37%
Martin	\$214,402	\$26,655	\$20,999	\$43,376	\$23,833			\$23,833	\$114,863	\$99,539	75.81%
McDowell	\$265,000	\$51,568	\$37,394	\$74,372	\$31,280			\$31,280	\$194,614	\$70,386	97.05%
Mecklenburg	\$4,613,057	\$2,725,048	\$1,205,899	\$424,396	\$156,512			\$156,512	\$4,511,855	\$101,202	104.59%
Mitchell	\$43,925	\$0	\$3,161	\$14,683	\$14,793			\$14,793	\$32,637	\$11,288	141.66%
Montgomery	\$50,000	\$27,405	\$9,539	\$3,145				\$0	\$40,089	\$9,911	80.18%
Moore	\$320,000	\$92,192	\$58,752	\$92,831	\$26,728			\$26,728	\$270,503	\$49,497	101.24%
Nash	\$0	\$0	\$0	\$0				\$0	\$0	\$0	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
New Hanover	\$840,974	\$110,465	\$307,671	\$215,793	\$50,230			\$50,230	\$684,159	\$156,815	93.30%
Northampton	\$87,684	\$26,910	\$21,697	\$17,252	\$6,847			\$6,847	\$72,706	\$14,978	98.54%
Onslow	\$0	(\$46)	\$0	\$0				\$0	(\$46)	\$46	
Orange	\$550,000	\$427,509	\$12,986	\$200	\$4,156			\$4,156	\$444,851	\$105,149	82.39%
Pamlico	\$58,972	\$26,240	\$15,103	\$17,968	\$8,865			\$8,865	\$68,176	(\$9,204)	145.67%
Pasquotank	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Pender	\$233,250	\$118,855	\$63,188	\$32,285	\$5,074			\$5,074	\$219,402	\$13,848	98.41%
Perquimans	\$83,122	\$33,971	\$20,599	\$13,968	\$2,730			\$2,730	\$71,268	\$11,854	92.31%
Person	\$229,996	\$51,966	\$51,757	\$68,698	\$16,938			\$16,938	\$189,359	\$40,637	97.06%
Pitt	\$857,609	\$343,017	\$233,186	\$237,380	\$44,168			\$44,168	\$857,751	(\$142)	110.32%
Polk	\$43,875	\$13,029	\$11,231	\$6,780	\$2,923			\$2,923	\$33,963	\$9,912	90.73%
Randolph	\$767,610	\$305,918	\$172,274	\$142,616	\$49,095			\$49,095	\$669,903	\$97,707	100.06%
Richmond	\$168,500	\$93,380	\$33,903	\$13,127	\$10,119			\$10,119	\$150,529	\$17,971	101.35%
Robeson	\$1,113,529	\$259,358	\$518,208	\$192,534	\$44,567			\$44,567	\$1,014,667	\$98,862	99.13%
Rockingham	\$478,089	\$185,320	\$146,576	\$107,203	\$45,445			\$45,445	\$484,544	(\$6,455)	120.36%
Rowan	\$75,000	\$4,312	\$0	\$0				\$0	\$4,312	\$70,688	5.75%
Rutherford	\$420,000	\$129,118	\$43,858	\$95,119	\$49,526			\$49,526	\$317,621	\$102,379	99.21%
Sampson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Scotland	\$216,312	\$67,363	\$40,961	\$106,720	\$1,104			\$1,104	\$216,148	\$164	100.94%
Stanly	\$422,482	\$24,808	\$66,493	\$185,211	\$46,206			\$46,206	\$322,718	\$99,764	98.26%
Stokes	\$261,772	\$79,559	\$76,195	\$41,141	\$5,104			\$5,104	\$201,999	\$59,773	81.07%
Surry	\$414,838	\$131,989	\$161,602	\$108,757	\$23,017			\$23,017	\$425,365	(\$10,527)	113.63%
Swain	\$50,000	\$9,383	\$6,825	\$10,828	\$6,623			\$6,623	\$33,659	\$16,341	93.81%
Transylvania	\$140,343	\$47,499	\$27,763	\$15,420	\$20,204			\$20,204	\$110,886	\$29,457	107.80%
Tyrrell	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Union	\$925,785	\$215,201	\$126,648	\$370,759	\$148,872			\$148,872	\$861,480	\$64,305	125.22%
Vance	\$410,948	\$100,880	\$112,609	\$98,263	\$24,138			\$24,138	\$335,890	\$75,058	93.48%
Wake	\$5,368,710	\$838,561	\$1,440,695	\$1,249,398	\$420,863			\$420,863	\$3,949,517	\$1,419,193	89.24%
Warren	\$141,000	\$34,777	\$28,519	\$53,415	\$6,576			\$6,576	\$123,287	\$17,713	96.77%
Washington	\$117,744	\$42,578	\$35,927	\$34,707	\$34			\$34	\$113,246	\$4,498	96.24%
Watauga	\$71,776	\$49,978	\$1,302	\$1,302				\$0	\$52,582	\$19,194	73.26%
Wayne	\$679,640	\$203,960	\$164,889	\$139,994	\$55,812			\$55,812	\$564,655	\$114,985	99.51%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

March 2019 Service Month\April 2019 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Wilkes	\$425,000	\$91,355	\$77,121	\$119,106	\$36,578			\$36,578	\$324,160	\$100,840	93.49%
Wilson	\$0	\$0	\$0	\$0				\$0	\$0	\$0	
Yadkin	\$147,110	\$27,780	\$20,015	\$28,609	\$ 12,726.00			\$12,726	\$89,130	\$57,980	77.89%
Yancey	\$24,000	\$9,528	\$1,884	\$0				\$0	\$11,412	\$12,588	47.55%
State Total	\$39,436,334	\$13,220,262	\$10,381,892	\$8,350,535	\$2,467,272	\$0	\$0	\$2,467,272	\$34,419,961	\$5,016,373	99.79%

Smart Start Allocations as of 03/01/2019

NCFAST	\$ 2,829,381.00
SCCRS	
Overpayment Recoup	\$ (31,502.20)
Reclass NSS/SS	\$ (330,607.00)
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
March 2019 Service Month\April 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,516,005	\$1,752,685	\$1,828,852	\$1,924,708	\$670,728.00	\$0.00	\$0.00	\$670,728.00	\$6,176,973.00	\$1,339,032.08	100.03%
Alexander	\$930,843	\$216,916	\$212,771	\$241,901	\$86,814.00	\$0.00	\$0.00	\$86,814.00	\$758,402.00	\$172,440.64	100.13%
Alleghany	\$361,548	\$100,090	\$86,798	\$86,842	\$27,542.00	\$0.00	\$0.00	\$27,542.00	\$301,272.00	\$60,276.22	98.56%
Anson	\$1,303,830	\$268,189	\$340,866	\$370,514	\$115,261.00	\$0.00	\$0.00	\$115,261.00	\$1,094,830.00	\$208,999.70	101.65%
Ashe	\$1,071,907	\$254,678	\$269,528	\$283,089	\$94,244.00	\$0.00	\$0.00	\$94,244.00	\$901,539.00	\$170,367.93	101.69%
Avery	\$408,452	\$102,686	\$93,693	\$106,400	\$34,236.00	\$0.00	\$0.00	\$34,236.00	\$337,015.00	\$71,437.48	99.27%
Beaufort	\$3,606,415	\$765,029	\$925,319	\$987,739	\$303,258.00	\$0.00	\$0.00	\$303,258.00	\$2,981,345.15	\$625,069.85	99.49%
Bertie	\$603,784	\$114,427	\$128,824	\$165,503	\$65,474.00	\$0.00	\$0.00	\$65,474.00	\$474,228.00	\$129,555.76	100.23%
Bladen	\$1,076,998	\$292,039	\$277,665	\$254,049	\$90,409.00	\$0.00	\$0.00	\$90,409.00	\$914,162.00	\$162,835.97	101.67%
Brunswick	\$4,726,476	\$1,021,870	\$1,270,028	\$1,257,485	\$352,430.00	\$0.00	\$0.00	\$352,430.00	\$3,901,813.00	\$824,663.14	97.47%
Buncombe	\$10,277,794	\$2,348,111	\$2,435,898	\$2,647,532	\$978,757.40	\$0.00	\$0.00	\$978,757.40	\$8,410,298.40	\$1,867,495.51	100.88%
Burke	\$3,737,285	\$951,738	\$984,323	\$932,222	\$315,748.00	\$0.00	\$0.00	\$315,748.00	\$3,184,031.00	\$553,254.15	102.09%
Cabarrus	\$4,789,284	\$1,165,237	\$1,090,891	\$1,212,010	\$476,310.00	\$0.00	\$0.00	\$476,310.00	\$3,944,448.25	\$844,836.06	102.25%
Caldwell	\$3,323,499	\$819,071	\$780,497	\$834,127	\$282,903.00	\$0.00	\$0.00	\$282,903.00	\$2,716,598.00	\$606,901.49	98.76%
Camden	\$94,550	\$21,525	\$23,223	\$23,937	\$9,160.00	\$0.00	\$0.00	\$9,160.00	\$77,845.00	\$16,705.25	101.71%
Carteret	\$1,488,206	\$322,985	\$355,502	\$411,100	\$119,116.00	\$0.00	\$0.00	\$119,116.00	\$1,208,703.00	\$279,503.09	97.23%
Caswell	\$504,995	\$119,398	\$117,143	\$131,774	\$44,036.00	\$0.00	\$0.00	\$44,036.00	\$412,351.00	\$92,643.92	99.09%
Catawba	\$7,022,910	\$1,851,517	\$1,786,755	\$1,749,484	\$571,247.00	\$0.00	\$0.00	\$571,247.00	\$5,959,002.40	\$1,063,907.50	101.12%
Chatham	\$2,362,004	\$481,753	\$540,556	\$665,799	\$225,211.00	\$0.00	\$0.00	\$225,211.00	\$1,913,319.00	\$448,685.06	100.07%
Cherokee	\$1,342,219	\$346,404	\$297,981	\$333,064	\$117,015.00	\$0.00	\$0.00	\$117,015.00	\$1,094,464.00	\$247,755.29	98.98%
Chowan	\$418,385	\$88,847	\$90,102	\$110,802	\$40,146.00	\$0.00	\$0.00	\$40,146.00	\$329,897.00	\$88,487.77	98.04%
Clay	\$587,310	\$155,424	\$136,376	\$149,187	\$51,338.00	\$0.00	\$0.00	\$51,338.00	\$492,325.00	\$94,984.90	101.31%
Cleveland	\$2,632,050	\$591,171	\$663,574	\$687,253	\$233,424.00	\$0.00	\$0.00	\$233,424.00	\$2,175,422.00	\$456,627.75	100.39%
Columbus	\$2,123,177	\$428,749	\$490,037	\$591,041	\$201,530.00	\$0.00	\$0.00	\$201,530.00	\$1,711,357.00	\$411,819.65	99.59%
Craven	\$4,215,472	\$1,055,789	\$1,042,459	\$1,055,163	\$343,682.00	\$0.00	\$0.00	\$343,682.00	\$3,497,093.00	\$718,379.08	99.26%
Cumberland	\$19,420,832	\$3,942,777	\$4,963,861	\$5,466,085	\$1,769,580.00	\$0.00	\$0.00	\$1,769,580.00	\$16,142,303.00	\$3,278,528.68	101.34%
Currituck	\$349,692	\$101,730	\$76,917	\$82,880	\$29,285.00	\$0.00	\$0.00	\$29,285.00	\$290,812.00	\$58,880.39	99.91%
Dare	\$729,141	\$180,299	\$153,030	\$188,981	\$66,846.00	\$0.00	\$0.00	\$66,846.00	\$589,156.00	\$139,985.12	99.14%
Davidson	\$5,304,072	\$1,284,820	\$1,184,071	\$1,365,291	\$504,375.00	\$0.00	\$0.00	\$504,375.00	\$4,338,557.40	\$965,515.09	100.82%
Davie	\$1,228,431	\$301,843	\$286,157	\$305,817	\$109,808.00	\$0.00	\$0.00	\$109,808.00	\$1,003,625.00	\$224,806.47	99.58%
Duplin	\$3,085,452	\$722,811	\$838,560	\$772,071	\$236,682.00	\$0.00	\$0.00	\$236,682.00	\$2,570,124.00	\$515,328.48	98.64%
Durham	\$21,482,432	\$5,137,304	\$5,425,060	\$5,778,912	\$1,772,440.00	\$0.00	\$0.00	\$1,772,440.00	\$18,113,715.60	\$3,368,716.68	100.82%
Edgecombe	\$2,634,094	\$659,545	\$648,974	\$677,027	\$216,171.00	\$0.00	\$0.00	\$216,171.00	\$2,201,717.00	\$432,377.06	100.00%
Forsyth	\$15,289,971	\$3,592,868	\$3,861,769	\$3,975,500	\$1,360,153.40	\$0.00	\$0.00	\$1,360,153.40	\$12,790,290.60	\$2,499,680.49	101.44%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
March 2019 Service Month\April 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,907,618	\$699,357	\$778,599	\$741,578	\$272,756.00	\$0.00	\$0.00	\$272,756.00	\$2,492,290.40	\$415,327.26	104.48%
Gaston	\$8,571,086	\$1,858,878	\$2,101,390	\$2,359,160	\$789,997.00	\$0.00	\$0.00	\$789,997.00	\$7,109,425.00	\$1,461,660.54	101.38%
Gates	\$192,670	\$53,585	\$46,213	\$44,778	\$13,888.00	\$0.00	\$0.00	\$13,888.00	\$158,464.00	\$34,206.05	96.66%
Graham	\$442,845	\$134,477	\$111,361	\$106,116	\$33,299.00	\$0.00	\$0.00	\$33,299.00	\$385,253.00	\$57,591.55	102.03%
Granville	\$1,610,331	\$387,034	\$344,081	\$422,002	\$159,697.00	\$0.00	\$0.00	\$159,697.00	\$1,312,814.00	\$297,516.96	101.36%
Greene	\$727,585	\$115,167	\$200,093	\$226,245	\$66,955.00	\$0.00	\$0.00	\$66,955.00	\$608,460.00	\$119,125.15	102.03%
Guilford	\$29,495,041	\$6,960,829	\$7,355,249	\$8,130,036	\$2,447,793.00	\$0.00	\$0.00	\$2,447,793.00	\$24,893,907.00	\$4,601,133.59	101.00%
Halifax	\$2,066,093	\$432,106	\$532,296	\$575,192	\$188,082.40	\$0.00	\$0.00	\$188,082.40	\$1,727,676.10	\$338,416.47	101.83%
Harnett	\$4,690,771	\$984,839	\$1,173,734	\$1,276,350	\$444,976.00	\$0.00	\$0.00	\$444,976.00	\$3,879,899.00	\$810,871.56	101.69%
Haywood	\$3,581,661	\$1,000,618	\$837,367	\$832,380	\$293,149.00	\$0.00	\$0.00	\$293,149.00	\$2,963,514.00	\$618,146.91	99.11%
Henderson	\$2,922,242	\$717,956	\$657,257	\$719,687	\$238,149.40	\$0.00	\$0.00	\$238,149.40	\$2,333,049.80	\$589,192.43	96.14%
Hertford	\$1,217,311	\$207,370	\$308,481	\$353,405	\$117,437.00	\$0.00	\$0.00	\$117,437.00	\$986,693.00	\$230,617.89	100.35%
Hoke	\$2,512,229	\$553,807	\$635,666	\$682,946	\$199,232.00	\$0.00	\$0.00	\$199,232.00	\$2,071,651.00	\$440,578.44	98.32%
Hyde	\$83,006	\$11,507	\$27,182	\$23,805	\$6,012.00	\$0.00	\$0.00	\$6,012.00	\$68,506.00	\$14,499.94	97.02%
Iredell	\$5,614,480	\$1,228,890	\$1,310,492	\$1,487,938	\$538,485.00	\$0.00	\$0.00	\$538,485.00	\$4,565,805.00	\$1,048,675.20	100.50%
Jackson	\$2,203,268	\$643,490	\$496,417	\$515,653	\$180,961.00	\$0.00	\$0.00	\$180,961.00	\$1,836,521.00	\$366,746.72	99.78%
Johnston	\$7,641,246	\$1,656,761	\$2,066,508	\$2,104,548	\$651,523.00	\$0.00	\$0.00	\$651,523.00	\$6,479,340.00	\$1,161,905.54	101.85%
Jones	\$617,367	\$157,156	\$178,507	\$160,060	\$55,731.00	\$0.00	\$0.00	\$55,731.00	\$551,454.00	\$65,913.33	107.38%
Lee	\$2,419,777	\$527,760	\$597,718	\$663,552	\$207,239.00	\$0.00	\$0.00	\$207,239.00	\$1,996,269.00	\$423,507.65	99.63%
Lenoir	\$2,152,207	\$463,507	\$501,172	\$596,477	\$187,318.00	\$0.00	\$0.00	\$187,318.00	\$1,748,474.00	\$403,733.11	98.65%
Lincoln	\$2,463,606	\$701,816	\$607,179	\$592,696	\$208,747.00	\$0.00	\$0.00	\$208,747.00	\$2,110,438.00	\$353,168.09	102.61%
Macon	\$1,641,018	\$428,783	\$398,882	\$387,563	\$136,853.00	\$0.00	\$0.00	\$136,853.00	\$1,352,081.00	\$288,937.27	99.07%
Madison	\$493,245	\$133,336	\$110,640	\$115,483	\$40,693.00	\$0.00	\$0.00	\$40,693.00	\$400,152.00	\$93,092.67	97.63%
Martin	\$1,126,527	\$280,162	\$284,241	\$275,367	\$116,785.00	\$0.00	\$0.00	\$116,785.00	\$956,555.00	\$169,971.90	105.65%
McDowell	\$1,590,129	\$337,497	\$318,009	\$439,297	\$160,811.00	\$0.00	\$0.00	\$160,811.00	\$1,255,614.00	\$334,514.93	99.19%
Mecklenburg	\$55,681,997	\$13,475,582	\$13,359,766	\$14,206,703	\$4,741,846.60	\$0.00	\$0.00	\$4,741,846.60	\$45,783,897.20	\$9,898,099.35	99.26%
Mitchell	\$574,413	\$138,931	\$136,600	\$142,636	\$48,136.00	\$0.00	\$0.00	\$48,136.00	\$466,303.00	\$108,110.20	97.94%
Montgomery	\$836,697	\$230,127	\$211,928	\$204,829	\$70,324.00	\$0.00	\$0.00	\$70,324.00	\$717,207.85	\$119,489.03	102.53%
Moore	\$3,156,429	\$689,100	\$820,424	\$872,674	\$278,182.00	\$0.00	\$0.00	\$278,182.00	\$2,660,380.00	\$496,048.91	101.91%
Nash	\$2,854,531	\$662,081	\$648,338	\$759,604	\$240,905.00	\$0.00	\$0.00	\$240,905.00	\$2,310,928.00	\$543,602.96	97.84%
New Hanover	\$7,909,279	\$1,679,927	\$1,937,009	\$2,133,701	\$741,703.40	\$0.00	\$0.00	\$741,703.40	\$6,492,340.40	\$1,416,938.79	100.84%
Northampton	\$802,674	\$153,724	\$178,627	\$225,942	\$71,729.00	\$0.00	\$0.00	\$71,729.00	\$630,022.00	\$172,652.11	96.36%
Onslow	\$9,384,673	\$2,192,986	\$2,440,071	\$2,517,248	\$772,987.00	\$0.00	\$0.00	\$772,987.00	\$7,923,292.00	\$1,461,380.52	100.90%
Orange	\$6,230,398	\$1,369,496	\$1,633,098	\$1,689,452	\$591,502.00	\$0.00	\$0.00	\$591,502.00	\$5,283,548.00	\$946,850.02	103.79%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
March 2019 Service Month\April 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pamlico	\$600,817	\$132,922	\$147,315	\$158,789	\$48,574.00	\$0.00	\$0.00	\$48,574.00	\$487,600.00	\$113,216.83	97.33%
Pasquotank	\$1,714,821	\$443,757	\$445,780	\$405,680	\$139,698.00	\$0.00	\$0.00	\$139,698.00	\$1,434,915.00	\$279,906.32	99.97%
Pender	\$2,002,756	\$510,802	\$516,452	\$489,194	\$170,458.40	\$0.00	\$0.00	\$170,458.40	\$1,686,906.40	\$315,849.95	101.25%
Perquimans	\$371,057	\$115,358	\$87,598	\$79,144	\$18,865.00	\$0.00	\$0.00	\$18,865.00	\$300,965.00	\$70,091.85	91.28%
Person	\$1,742,973	\$367,634	\$424,906	\$482,376	\$159,726.00	\$0.00	\$0.00	\$159,726.00	\$1,434,642.00	\$308,331.27	100.64%
Pitt	\$10,188,060	\$2,059,828	\$2,773,691	\$2,812,764	\$897,289.00	\$0.00	\$0.00	\$897,289.00	\$8,543,572.30	\$1,644,487.40	101.47%
Polk	\$307,308	\$80,030	\$67,661	\$99,540	\$24,875.00	\$0.00	\$0.00	\$24,875.00	\$272,106.00	\$35,201.61	104.73%
Randolph	\$5,204,977	\$1,275,312	\$1,267,610	\$1,316,300	\$447,961.00	\$0.00	\$0.00	\$447,961.00	\$4,307,183.00	\$897,793.65	99.96%
Richmond	\$1,888,711	\$489,925	\$486,371	\$468,800	\$138,849.00	\$0.00	\$0.00	\$138,849.00	\$1,583,945.00	\$304,765.66	98.57%
Robeson	\$7,954,575	\$1,920,332	\$2,022,821	\$2,071,037	\$652,738.50	\$0.00	\$0.00	\$652,738.50	\$6,666,928.80	\$1,287,646.39	100.22%
Rockingham	\$3,834,632	\$927,355	\$930,388	\$975,918	\$332,127.00	\$0.00	\$0.00	\$332,127.00	\$3,165,788.00	\$668,844.49	99.88%
Rowan	\$5,068,293	\$1,279,550	\$1,311,274	\$1,359,538	\$544,842.00	\$0.00	\$0.00	\$544,842.00	\$4,495,204.00	\$573,089.07	110.19%
Rutherford	\$2,797,740	\$557,855	\$541,058	\$805,518	\$290,621.00	\$0.00	\$0.00	\$290,621.00	\$2,195,052.00	\$602,688.10	99.23%
Sampson	\$2,769,215	\$658,063	\$732,972	\$743,580	\$221,825.40	\$0.00	\$0.00	\$221,825.40	\$2,356,440.40	\$412,774.45	101.11%
Scotland	\$1,948,187	\$426,957	\$510,789	\$531,650	\$161,305.00	\$0.00	\$0.00	\$161,305.00	\$1,630,701.00	\$317,486.13	100.26%
Stanly	\$1,964,170	\$430,825	\$466,279	\$530,786	\$193,831.00	\$0.00	\$0.00	\$193,831.00	\$1,621,721.00	\$342,448.54	102.30%
Stokes	\$1,046,914	\$249,410	\$256,846	\$259,739	\$99,899.00	\$0.00	\$0.00	\$99,899.00	\$865,894.00	\$181,019.71	101.79%
Surry	\$2,526,623	\$586,048	\$554,175	\$657,451	\$208,969.00	\$0.00	\$0.00	\$208,969.00	\$2,006,643.00	\$519,980.35	95.96%
Swain	\$755,823	\$195,446	\$164,562	\$192,101	\$66,248.00	\$0.00	\$0.00	\$66,248.00	\$618,357.00	\$137,465.77	99.34%
Transylvania	\$1,021,642	\$230,765	\$226,842	\$265,960	\$111,952.00	\$0.00	\$0.00	\$111,952.00	\$835,519.00	\$186,122.62	103.70%
Tyrrell	\$92,429	\$23,445	\$18,854	\$24,255	\$5,754.00	\$0.00	\$0.00	\$5,754.00	\$72,308.00	\$20,121.44	90.68%
Union	\$6,148,933	\$1,543,650	\$1,617,969	\$1,556,379	\$462,858.00	\$0.00	\$0.00	\$462,858.00	\$5,180,856.00	\$968,077.24	99.31%
Vance	\$2,926,440	\$529,322	\$735,805	\$873,503	\$277,320.20	\$0.00	\$0.00	\$277,320.20	\$2,415,950.20	\$510,489.40	101.51%
Wake	\$44,501,809	\$8,978,402	\$10,200,559	\$12,171,463	\$4,631,933.25	\$0.00	\$0.00	\$4,631,933.25	\$35,982,357.10	\$8,519,452.34	101.67%
Warren	\$789,177	\$195,220	\$190,812	\$210,356	\$59,450.00	\$0.00	\$0.00	\$59,450.00	\$655,838.00	\$133,338.65	98.17%
Washington	\$614,162	\$162,146	\$129,939	\$151,606	\$56,726.00	\$0.00	\$0.00	\$56,726.00	\$500,417.00	\$113,745.44	99.95%
Watauga	\$629,591	\$140,650	\$135,297	\$174,124	\$69,672.60	\$0.00	\$0.00	\$69,672.60	\$519,743.60	\$109,847.26	104.69%
Wayne	\$5,488,725	\$1,221,134	\$1,387,447	\$1,466,472	\$445,263.76	\$0.00	\$0.00	\$445,263.76	\$4,520,317.12	\$968,408.20	98.58%
Wilkes	\$1,909,205	\$513,902	\$426,124	\$465,827	\$146,111.20	\$0.00	\$0.00	\$146,111.20	\$1,551,964.20	\$357,240.88	96.59%
Wilson	\$5,065,294	\$1,190,287	\$1,420,022	\$1,309,676	\$403,354.00	\$0.00	\$0.00	\$403,354.00	\$4,323,339.00	\$741,955.06	101.28%
Yadkin	\$424,958	\$112,249	\$90,919	\$108,583	\$39,229.00	\$0.00	\$0.00	\$39,229.00	\$350,980.00	\$73,978.38	101.05%
Yancey	\$284,974	\$61,582	\$76,799	\$72,460	\$18,665.00	\$0.00	\$0.00	\$18,665.00	\$229,506.00	\$55,467.60	93.64%
State Total	\$437,048,956	\$100,439,130	\$107,418,591	\$115,700,962	\$38,776,233.91	\$0.00	\$0.00	\$38,776,233.91	\$362,334,916.67	\$74,714,038.84	100.65%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 March 2019 Service Month\April 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient

Combined Allocations as of 01/01/2019

NCFAST	\$	39,022,481.00
SCCRS	\$	-
Overpayment Recoup	\$	(236,918.09)
Reclass NSS/SS	\$	-
Advance/Advance Recoupment	\$	(9,329.00)
Balance	\$	-

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
March 2019 Service Month\April 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Alexander		\$ -	\$ 16,783	\$ 16,783	\$ -	\$ 16,782.61
Alleghany		\$ -	\$ 23,554	\$ 23,554	\$ -	\$ 23,553.68
Anson		\$ -	\$ 7,305	\$ 7,305	\$ -	\$ 7,304.99
Ashe		\$ -	\$ 24,630	\$ 24,630	\$ -	\$ 24,629.59
Avery		\$ -	\$ 7,076	\$ 7,076	\$ -	\$ 7,075.98
Beaufort		\$ -	\$ 56,212	\$ 56,212	\$ -	\$ 56,211.58
Bertie		\$ -		\$ -	\$ -	\$ -
Bladen		\$ -	\$ 8,513	\$ 8,513	\$ -	\$ 8,512.53
Brunswick		\$ -	\$ 84,089	\$ 84,089	\$ -	\$ 84,089.02
Buncombe		\$ -	\$ 345,808	\$ 345,808	\$ -	\$ 345,808.18
Burke		\$ -	\$ 140,719	\$ 140,719	\$ -	\$ 140,719.00
Cabarrus		\$ -	\$ 71,497	\$ 71,497	\$ -	\$ 71,497.19
Caldwell		\$ -	\$ 190,040	\$ 190,040	\$ -	\$ 190,039.97
Camden		\$ -		\$ -	\$ -	\$ -
Carteret		\$ -	\$ 58,159	\$ 58,159	\$ -	\$ 58,159.22
Caswell		\$ -	\$ 15,361	\$ 15,361	\$ -	\$ 15,360.84
Catawba		\$ -	\$ 202,384	\$ 202,384	\$ -	\$ 202,383.97
Chatham		\$ -	\$ 25,144	\$ 25,144	\$ -	\$ 25,144.03
Cherokee		\$ -	\$ 10,504	\$ 10,504	\$ -	\$ 10,503.82
Chowan		\$ -		\$ -	\$ -	\$ -
Clay		\$ -	\$ 5,508	\$ 5,508	\$ -	\$ 5,508.46
Cleveland		\$ -	\$ 130,198	\$ 130,198	\$ -	\$ 130,197.72
Columbus		\$ -	\$ 27,016	\$ 27,016	\$ -	\$ 27,016.45
Craven		\$ -	\$ 52,221	\$ 52,221	\$ -	\$ 52,220.93
Cumberland		\$ -	\$ 269,423	\$ 269,423	\$ -	\$ 269,423.09
Currituck		\$ -	\$ 4,047	\$ 4,047	\$ -	\$ 4,047.06
Dare		\$ -	\$ 36,677	\$ 36,677	\$ -	\$ 36,676.75
Davidson		\$ -	\$ 224,356	\$ 224,356	\$ -	\$ 224,356.04
Davie		\$ -	\$ 57,563	\$ 57,563	\$ -	\$ 57,562.84
Duplin		\$ -	\$ 21,897	\$ 21,897	\$ -	\$ 21,896.85
Durham		\$ -	\$ 301,857	\$ 301,857	\$ -	\$ 301,856.66
Edgecombe		\$ -	\$ 14,635	\$ 14,635	\$ -	\$ 14,634.84
Forsyth		\$ -	\$ 111,779	\$ 111,779	\$ -	\$ 111,779.09
Franklin		\$ -	\$ 66,900	\$ 66,900	\$ -	\$ 66,900.09
Gaston		\$ -	\$ 320,169	\$ 320,169	\$ -	\$ 320,169.18
Gates		\$ -		\$ -	\$ -	\$ -
Graham		\$ -	\$ 20,252	\$ 20,252	\$ -	\$ 20,252.10
Granville		\$ -	\$ 40,214	\$ 40,214	\$ -	\$ 40,214.06
Greene		\$ -	\$ 1,819	\$ 1,819	\$ -	\$ 1,818.69
Guilford		\$ -	\$ 519,920	\$ 519,920	\$ -	\$ 519,920.48
Halifax		\$ -	\$ 2,570	\$ 2,570	\$ -	\$ 2,570.21
Harnett		\$ -	\$ 78,967	\$ 78,967	\$ -	\$ 78,966.73
Haywood		\$ -	\$ 64,597	\$ 64,597	\$ -	\$ 64,597.17
Henderson		\$ -	\$ 68,098	\$ 68,098	\$ -	\$ 68,097.55
Hertford		\$ -	\$ 727	\$ 727	\$ -	\$ 727.34
Hoke		\$ -	\$ 41,537	\$ 41,537	\$ -	\$ 41,537.12
Hyde		\$ -	\$ 4,196	\$ 4,196	\$ -	\$ 4,196.16
Iredell		\$ -	\$ 114,649	\$ 114,649	\$ -	\$ 114,648.84
Jackson		\$ -	\$ 14,801	\$ 14,801	\$ -	\$ 14,800.72
Johnston		\$ -	\$ 89,299	\$ 89,299	\$ -	\$ 89,298.62
Jones		\$ -		\$ -	\$ -	\$ -
Lee		\$ -	\$ 34,985	\$ 34,985	\$ -	\$ 34,984.99
Lenoir		\$ -	\$ 26,027	\$ 26,027	\$ -	\$ 26,026.51
Lincoln		\$ -	\$ 58,696	\$ 58,696	\$ -	\$ 58,696.50

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
March 2019 Service Month\April 2019 Payment Month

County	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	Title IV-E Expenditures Feb Serv (April 2017 - March 2019)	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance		\$ -	\$ 43,333	\$ 43,333	\$ -	\$ 43,332.98
Macon		\$ -	\$ 51,985	\$ 51,985	\$ -	\$ 51,984.53
Madison		\$ -	\$ 39,197	\$ 39,197	\$ -	\$ 39,197.26
Martin		\$ -	\$ 20,908	\$ 20,908	\$ -	\$ 20,908.25
McDowell		\$ -	\$ 60,652	\$ 60,652	\$ -	\$ 60,652.20
Mecklenburg		\$ -	\$ 518,648	\$ 518,648	\$ -	\$ 518,647.80
Mitchell		\$ -	\$ 7,280	\$ 7,280	\$ -	\$ 7,280.14
Montgomery		\$ -	\$ 4,020	\$ 4,020	\$ -	\$ 4,020.20
Moore		\$ -	\$ 12,378	\$ 12,378	\$ -	\$ 12,378.26
Nash		\$ -	\$ 877	\$ 877	\$ -	\$ 877.11
New Hanover		\$ -	\$ 328,840	\$ 328,840	\$ -	\$ 328,839.54
Northampton		\$ -	\$ 1,807	\$ 1,807	\$ -	\$ 1,806.60
Onslow		\$ -	\$ 172,305	\$ 172,305	\$ -	\$ 172,305.02
Orange		\$ -	\$ 76,325	\$ 76,325	\$ -	\$ 76,325.33
Pamlico		\$ -	\$ 28,373	\$ 28,373	\$ -	\$ 28,373.09
Pasquotank		\$ -	\$ 1,087	\$ 1,087	\$ -	\$ 1,087.32
Pender		\$ -	\$ 623	\$ 623	\$ -	\$ 622.57
Perquimans		\$ -	\$ 5,877	\$ 5,877	\$ -	\$ 5,876.50
Person		\$ -	\$ 101,812	\$ 101,812	\$ -	\$ 101,811.87
Pitt		\$ -	\$ 84,984	\$ 84,984	\$ -	\$ 84,984.26
Polk		\$ -	\$ 2,787	\$ 2,787	\$ -	\$ 2,787.14
Randolph		\$ -	\$ 122,354	\$ 122,354	\$ -	\$ 122,354.10
Richmond		\$ -	\$ 18,094	\$ 18,094	\$ -	\$ 18,093.58
Robeson		\$ -	\$ 154,357	\$ 154,357	\$ -	\$ 154,357.19
Rockingham		\$ -	\$ 122,700	\$ 122,700	\$ -	\$ 122,699.98
Rowan		\$ -	\$ 83,471	\$ 83,471	\$ -	\$ 83,471.15
Rutherford		\$ -	\$ 63,124	\$ 63,124	\$ -	\$ 63,123.68
Sampson		\$ -	\$ 66,133	\$ 66,133	\$ -	\$ 66,133.12
Scotland		\$ -	\$ 14,771	\$ 14,771	\$ -	\$ 14,771.17
Stanly		\$ -	\$ 20,084	\$ 20,084	\$ -	\$ 20,083.53
Stokes		\$ -	\$ 36,626	\$ 36,626	\$ -	\$ 36,625.71
Surry		\$ -	\$ 39,718	\$ 39,718	\$ -	\$ 39,717.75
Swain		\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania		\$ -	\$ 12,924	\$ 12,924	\$ -	\$ 12,924.27
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Union		\$ -	\$ 67,918	\$ 67,918	\$ -	\$ 67,918.24
Vance		\$ -	\$ 19,595	\$ 19,595	\$ -	\$ 19,595.27
Wake		\$ -	\$ 579,968	\$ 579,968	\$ -	\$ 579,967.57
Warren		\$ -	\$ -	\$ -	\$ -	\$ -
Washington		\$ -	\$ 4,517	\$ 4,517	\$ -	\$ 4,516.51
Watauga		\$ -	\$ 24,562	\$ 24,562	\$ -	\$ 24,562.43
Wayne		\$ -	\$ 52,348	\$ 52,348	\$ -	\$ 52,347.86
Wilkes		\$ -	\$ 76,891	\$ 76,891	\$ -	\$ 76,890.81
Wilson		\$ -	\$ 12,200	\$ 12,200	\$ -	\$ 12,199.61
Yadkin		\$ -	\$ 59,036	\$ 59,036	\$ -	\$ 59,036.33
Yancey		\$ -	\$ 7,154	\$ 7,154	\$ -	\$ 7,153.88
	\$ -	\$ -	\$ 7,336,018	\$ 7,336,018	\$ -	\$ 7,336,017.76

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

March 2019 Service Month\April 2019 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,251	43	1,294	1,216	43	1,259	2,142
Alexander	176	56	232	173	56	229	52
Alleghany	63	29	92	59	9	68	34
Anson	261	16	277	256	13	269	418
Ashe	222	2	224	229	0	229	46
Avery	38	31	69	36	24	60	8
Beaufort	569	100	669	509	80	589	268
Bertie	162	0	162	150	0	150	48
Bladen	212	44	256	154	43	197	516
Brunswick	675	68	743	704	55	759	674
Buncombe	1,724	164	1,888	1,525	153	1,678	244
Burke	730	14	744	698	14	712	364
Cabarrus	928	0	928	846	0	846	796
Caldwell	635	122	757	621	117	738	186
Camden	25	0	25	23	0	23	58
Carteret	273	1	274	270	0	270	52
Caswell	90	0	90	102	0	102	8
Catawba	1,215	40	1,255	1,178	35	1,213	486
Chatham	417	13	430	372	9	381	33
Cherokee*	205	7	212	200	7	207	10
Chowan	111	0	111	111	0	111	37
Clay*	93	4	97	85	3	88	10
Cleveland	403	93	496	386	89	475	454
Columbus	369	71	440	366	72	438	373
Craven	704	49	753	652	49	701	339
Cumberland	3,576	61	3,637	3,441	63	3,504	1,349
Currituck	64	0	64	59	0	59	82
Dare	110	24	134	108	23	131	21
Davidson	1,064	0	1,064	965	0	965	122
Davie	180	22	202	169	22	191	94
Duplin	598	0	598	543	0	543	186
Durham	2,479	0	2,479	2,388	0	2,388	754
Edgecombe	446	0	446	430	0	430	230
Forsyth	2,710	0	2,710	2,602	0	2,602	1,567
Franklin	439	24	463	408	21	429	161
Gaston	1,368	143	1,511	1,306	140	1,446	572
Gates	41	0	41	41	0	41	5
Graham*	54	3	57	51	3	54	9
Granville	316	24	340	302	25	327	35
Greene	187	0	187	180	0	180	56
Guilford	3,880	104	3,984	3,613	104	3,717	3,626
Halifax	439	43	482	449	42	491	139
Harnett	776	142	918	732	144	876	419
Haywood*	682	10	692	668	10	678	54
Henderson	631	0	631	562	0	562	60
Hertford	251	26	277	273	27	300	50
Hoke	494	37	531	509	36	545	167
Hyde	11	0	11	11	0	11	7
Iredell	708	336	1,044	700	334	1,034	160

Jackson*	318	31	349	310	31	341	11
Johnston	1,212	164	1,376	1,159	154	1,313	882
Jones	131	0	131	113	0	113	20
Lee	494	0	494	438	0	438	185
Lenoir	484	0	484	459	0	459	33
Lincoln	387	25	412	380	27	407	408
Macon*	344	3	347	342	3	345	13
Madison	56	40	96	46	36	82	85
Martin	200	46	246	168	38	206	186
McDowell	299	0	299	281	0	281	51
Mecklenburg	6,951	219	7,170	6,530	216	6,746	3,187
Mitchell	75	28	103	72	28	100	11
Montgomery	182	0	182	181	0	181	27
Moore	615	48	663	604	47	651	60
Nash	550	0	550	539	0	539	74
New Hanover	1,490	91	1,581	1,412	98	1,510	381
Northampton	162	10	172	161	10	171	72
Onslow	1,758	0	1,758	1,587	0	1,587	0
Orange	827	15	842	744	3	747	150
Pamlico	81	15	96	83	18	101	17
Pasquotank	352	0	352	326	0	326	271
Pender	337	9	346	308	9	317	348
Perquimans	47	8	55	65	11	76	30
Person	295	14	309	284	15	299	234
Pitt	1,525	261	1,786	1,421	224	1,645	1,659
Polk	81	8	89	83	5	88	14
Randolph	876	96	972	850	94	944	326
Richmond	378	30	408	377	26	403	398
Robeson	1,619	106	1,725	1,509	86	1,595	1,990
Rockingham	742	88	830	735	88	823	99
Rowan	1,222	0	1,222	1,057	1	1,058	823
Rutherford	577	14	591	555	12	567	76
Sampson	541	0	541	528	0	528	210
Scotland	406	6	412	370	1	371	387
Stanly	338	93	431	298	83	381	159
Stokes	202	6	208	213	6	219	170
Surry	410	52	462	481	62	543	253
Swain*	108	10	118	107	9	116	16
Transylvania	142	24	166	118	25	143	110
Tyrrell	27	0	27	26	0	26	9
Union	673	216	889	670	203	873	690
Vance	508	42	550	483	42	525	286
Wake	5,893	504	6,397	5,558	515	6,073	1
Warren	121	15	136	119	14	133	90
Washington	138	1	139	142	0	142	46
Watauga	181	0	181	142	0	142	17
Wayne	967	164	1,131	902	113	1,015	494
Wilkes	277	78	355	262	78	340	62
Wilson	922	0	922	820	0	820	326
Yadkin	70	29	99	82	27	109	68
Yancey	58	0	58	56	0	56	2
March 2018 Totals	69,704	4,575	74,279	65,987	4,323	70,310	33,098
February 2018 Totals	67,292	4,455	71,747	65,247	4,290	69,537	27,706
Change	2,412	120	2,532	740	33	773	5,392

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March 2019 Service Month\April 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 285,756.63	0.00	\$ 66,878.00	\$ 352,635	\$ 0	\$ -	\$ -	\$ 0
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 80,000.00	0.00	\$ 16,000.00	\$ 96,000	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 135,876.19	0.00	\$ -	\$ 135,876	\$ (0)	\$ -	\$ -	\$ (0)
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,811.52	0.00	\$ -	\$ 71,812	\$ 8,188	\$ -	\$ -	\$ 8,188
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 73,154.89	0.00	\$ -	\$ 73,155	\$ 6,845	\$ -	\$ -	\$ 6,845
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 180,530.10	0.00	\$ -	\$ 180,530	\$ 0	\$ -	\$ -	\$ 0
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 351,343.64	0.00	\$ -	\$ 351,344	\$ 70,096	\$ -	\$ -	\$ 70,096
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 85,628.34	0.00	\$ 32,473.22	\$ 118,102	\$ 13,781	\$ -	\$ 7,527	\$ 21,308
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 98,972.41	0.00	\$ 25,014.00	\$ 123,986	\$ 9,817	\$ -	\$ -	\$ 9,817
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 20,284.63	0.00	\$ -	\$ 20,285	\$ 59,715	\$ -	\$ -	\$ 59,715
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 77,312.86	0.00	\$ -	\$ 77,313	\$ 2,687	\$ -	\$ -	\$ 2,687
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 80,453.22	\$ 292,795	\$ (0)	\$ -	\$ 7,114.78	\$ 7,115
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 92,794.35	0.00	\$ (0.00)	\$ 92,794	\$ 0	\$ -	\$ 0	\$ 0
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,035.87	0.00	\$ -	\$ 79,036	\$ 964	\$ -	\$ -	\$ 964
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 41,443.49	0.00	\$ -	\$ 41,443	\$ 38,557	\$ -	\$ -	\$ 38,557
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 66,666.66	0.00	\$ -	\$ 66,667	\$ 13,333	\$ -	\$ -	\$ 13,333
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 91,484.12	0.00	\$ 68,449.85	\$ 159,934	\$ (0)	\$ -	\$ 6,713.15	\$ 6,713
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 518,291.09	0.00	\$ 159,807.00	\$ 678,098	\$ 146,269	\$ -	\$ -	\$ 146,269
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 267,188.72	0.00	\$ -	\$ 267,189	\$ (0)	\$ -	\$ -	\$ (0)
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,824.87	0.00	\$ -	\$ 60,825	\$ 19,175	\$ -	\$ -	\$ 19,175
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 95,235.40	0.00	\$ -	\$ 95,235	\$ (0)	\$ -	\$ -	\$ (0)
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 848,335.20	0.00	\$ -	\$ 848,335	\$ 0	\$ -	\$ -	\$ 0
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 98,882.50	0.00	\$ -	\$ 98,883	\$ 100	\$ -	\$ -	\$ 100
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 632,424.68	0.00	\$ -	\$ 632,425	\$ 0	\$ -	\$ -	\$ 0
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 70,287.65	0.00	\$ 22,266.00	\$ 92,554	\$ 43,490	\$ -	\$ -	\$ 43,490
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 268,531.45	0.00	\$ 132,439.00	\$ 400,970	\$ 5,176	\$ -	\$ -	\$ 5,176
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,227.59	0.00	\$ -	\$ 52,228	\$ 27,772	\$ -	\$ -	\$ 27,772
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

March 2019 Service Month\April 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 42,250.53	0.00	\$ -	\$ 42,251	\$ 37,749	\$ -	\$ -	\$ 37,749
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 795,816.73	0.00	\$ 105,633.00	\$ 901,450	\$ 116,565	\$ -	\$ -	\$ 116,565
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 50,000.00	\$ 235,738	\$ 0	\$ -	\$ -	\$ 0
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 123,251.28	0.00	\$ -	\$ 123,251	\$ 26,205	\$ -	\$ -	\$ 26,205
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 85,655.42	0.00	\$ 25,000.00	\$ 110,655	\$ 12,096	\$ -	\$ -	\$ 12,096
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,541.14	0.00	\$ -	\$ 9,541	\$ 70,459	\$ -	\$ -	\$ 70,459
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 211,105.33	0.00	\$ -	\$ 211,105	\$ (0)	\$ -	\$ -	\$ (0)
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 48,330.67	0.00	\$ -	\$ 48,331	\$ 34,522	\$ -	\$ -	\$ 34,522
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 258,088.41	0.00	\$ 51,975.00	\$ 310,063	\$ 7,432	\$ -	\$ -	\$ 7,432
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 106,311.73	0.00	\$ -	\$ 106,312	\$ 0	\$ -	\$ -	\$ 0
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 102,174.95	0.00	\$ -	\$ 102,175	\$ (0)	\$ -	\$ -	\$ (0)
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 28,124.58	0.00	\$ 57,382.91	\$ 85,507	\$ 65,311	\$ -	\$ 13,224.09	\$ 78,535
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 70,657.09	0.00	\$ -	\$ 70,657	\$ 9,343	\$ -	\$ -	\$ 9,343
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 44,818.23	0.00	\$ 8,580.00	\$ 53,398	\$ 35,182	\$ -	\$ 3	\$ 35,185
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 65,833.33	0.00	\$ 35,000.00	\$ 100,833	\$ 14,167	\$ -	\$ -	\$ 14,167
Mecklenburg	\$ 2,129,381.19		\$ 161,457	\$ 2,290,838	\$ 1,790,559.35	0.00	\$ 153,102.03	\$ 1,943,661	\$ 338,822	\$ -	\$ 8,355	\$ 347,177
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 61,079.46	0.00	\$ -	\$ 61,079	\$ 18,921	\$ -	\$ -	\$ 18,921
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 51,355.98	0.00	\$ -	\$ 51,356	\$ 28,644	\$ -	\$ -	\$ 28,644
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 79,302.46	0.00	\$ 51,140.00	\$ 130,442	\$ 23,361	\$ -	\$ -	\$ 23,361
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 338,768.98	0.00	\$ -	\$ 338,769	\$ 6,785	\$ -	\$ -	\$ 6,785
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 79,483.32	0.00	\$ 3,010.00	\$ 82,493	\$ 517	\$ -	\$ -	\$ 517
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 325,671.66	157,208.45	\$ -	\$ 482,880	\$ 66,011	\$ 30,799.05	\$ -	\$ 96,810
Orange	\$ 216,217.09		\$ 22,000	\$ 238,217	\$ 216,217.09	0.00	\$ 16,000.00	\$ 232,217	\$ 0	\$ -	\$ 6,000	\$ 6,000
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 74,521.63	0.00	\$ 5,517.25	\$ 80,039	\$ 5,478	\$ -	\$ 1,132.75	\$ 6,611
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 322,203.86	0.00	\$ 34,334.00	\$ 356,538	\$ 41,628	\$ -	\$ -	\$ 41,628
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,737.93	0.00	\$ -	\$ 32,738	\$ 47,262	\$ -	\$ -	\$ 47,262
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 124,237.06	0.00	\$ 103,000.00	\$ 227,237	\$ 60,756	\$ -	\$ -	\$ 60,756
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 48,716.83	0.00	\$ 6,998.93	\$ 55,716	\$ 31,283	\$ -	\$ 1	\$ 31,284
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 51,818.52	\$ 330,431	\$ (0)	\$ -	\$ 243.48	\$ 243

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Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 129,445.77	0.00	\$ 18,944.00	\$ 148,390	\$ 6,643	\$ -	\$ -	\$ 6,643
Rowan	\$ 155,739.29		\$ 6,000	\$ 161,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ 6,000	\$ 6,000
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 97,848.67	0.00	\$ 47,993.91	\$ 145,843	\$ 0	\$ -	\$ 6	\$ 6
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 109,197.81	0.00	\$ -	\$ 109,198	\$ (0)	\$ -	\$ -	\$ (0)
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 37,678.99	0.00	\$ 15,636.23	\$ 53,315	\$ 42,321	\$ -	\$ 363.77	\$ 42,685
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,273.00	\$ 98,273	\$ -	\$ -	\$ -	\$ -
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,755.38	0.00	\$ (0.00)	\$ 37,755	\$ 42,245	\$ -	\$ 0	\$ 42,245
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 89,109.36	0.00	\$ 30,053.00	\$ 119,162	\$ (0)	\$ -	\$ -	\$ (0)
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 60,000.99	0.00	\$ -	\$ 60,001	\$ 19,999	\$ -	\$ -	\$ 19,999
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 46,979.50	0.00	\$ -	\$ 46,980	\$ 33,021	\$ -	\$ -	\$ 33,021
Union	\$ 214,801.25		\$ 172,000	\$ 386,801	\$ 214,801.25	0.00	\$ 167,000.00	\$ 381,801	\$ 0	\$ -	\$ 5,000	\$ 5,000
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 71,532.96	0.00	\$ 31,381.00	\$ 102,914	\$ 17,213	\$ -	\$ -	\$ 17,213
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,690,366.55	0.00	\$ 3,907.26	\$ 1,694,274	\$ 0	\$ -	\$ 210,841	\$ 210,841
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 2,966.15	\$ 82,966	\$ -	\$ -	\$ 7,259	\$ 7,259
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 67,581.32	2,081.41	\$ -	\$ 69,663	\$ 12,419	\$ 918.59	\$ -	\$ 13,337
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 199,304.41	0.00	\$ 36,000.00	\$ 235,304	\$ 5,492	\$ -	\$ -	\$ 5,492
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 21,620	\$ -	\$ 197,460	\$ 175,840.70	21,803.59	\$ -	\$ 197,644	\$ (0)	\$ (183.84)	\$ -	\$ (184)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 43,662.29	0.00	\$ -	\$ 43,662	\$ 36,338	\$ -	\$ -	\$ 36,338
State Total	\$ 18,533,357	\$ 212,627	\$ 2,166,538	\$ 20,912,522	\$ 16,753,202.39	\$ 181,093	\$ 1,886,754	\$ 18,821,050	\$ 1,780,155	\$ 31,533.80	\$ 279,784	\$ 2,091,472

Service Support Allocation as of 03/01/2019